

The Chicago Council on Global Affairs

Fundraising and Support for Fiscal Year 2014

July 1, 2013, to June 30, 2014

Generous support from members, foundations, and Chicago's top civic, corporate, and philanthropic leaders this year made it possible for The Chicago Council on Global Affairs to organize and host more than 200 public and leadership programs and to influence important policy debates through studies, public opinion surveys, conferences, and task forces. In 2013-14, individuals provided more than \$4.6 million in support, corporations more than \$2.9 million, and foundations more than \$2.6 million, a total increase of more than \$1 million over fiscal year 2013. This expanding base of support ensures the Council remains financially stable while also enabling it to enhance its programming and studies offerings and reach new audiences.



THE CHICAGO COUNCIL
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The Chicago Council's Board of Directors represents the civic, corporate, and philanthropic leadership of Chicago. Each year, members give to the Board Annual Fund, which provides critical operating support for the Council. The time, wisdom, and resources Board members generously contribute have a direct impact on The Chicago Council's successful efforts to transform into one of the nation's leading voices on global issues.

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2014 Global Leadership Awards Dinner

Each year, The Chicago Council honors distinguished individuals for their outstanding achievements in the realms of international relations, global thought leadership, and philanthropy. At the 12th annual Global Leadership Awards Dinner on June 26, 2014, The Chicago Council on Global Affairs honored the achievements of Greg Brown, chairman and CEO of Motorola Solutions, Inc., and His Excellency Anders Fogh Rasmussen, secretary general of the North Atlantic Treaty Organization.

This annual fundraising event has become one of the highlights of the Council's calendar. Generous contributions from Chicago Council members and Chicago's top civic, corporate, and philanthropic leaders make it possible for the Council to bring the world to Chicago and to take Chicago's ideas to the world. The 2014 dinner raised a total of \$1.23 million.

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Corporate member companies recognize the importance of operating effectively around the world. They enjoy access to Corporate Programs featuring US and foreign government officials, leading business executives, and economists who offer valuable insights on trade, investment, and economic policy. Roundtables, symposia, and unique networking opportunities offer multiple viewpoints and present a variety of approaches to solving business challenges in the fast-changing global economy.

Membership contributions from the following corporations and organizations support the Council's efforts to connect Chicago and the Midwest to global business communities.

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In recognition of their significant support, members of The Chicago Council's Chairman's Circle, Directors' Circle, and President's Circle enjoy direct access to leading national and international experts and policymakers through the Council's unique Leadership Programs. Private receptions, dinners, briefings, and roundtable discussions offer top Council supporters face-to-face time with visiting dignitaries and thought leaders.

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The Chairman's Circle is comprised of community leaders who support The Chicago Council on Global Affairs at the highest level. Those in the Chairman's Circle contribute \$25,000 or more annually, demonstrating their unwavering commitment to the institution and its mission. Part of The Chicago Council's core leadership, individuals in the Chairman's Circle provide invaluable guidance to the organization.

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STATEMENT OF FINANCIAL POSITION
JUNE 30, 2014

	UNRESTRICTED				TOTAL
	OPERATING FUNDS	BOARD DESIGNATED FUNDS	TEMPORARILY RESTRICTED	PERMANENTLY RESTRICTED	
ASSETS					
Cash and cash equivalents	\$ 2,446,211	\$ 658,836	\$ 265,222	\$ -	\$ 3,370,269
Investments	375	9,338,955	841,918	778,306	10,959,554
Accounts receivable	81,569				81,569
Pledges receivable	689,000	2,600	4,895,446		5,587,046
Prepaid expenses	247,411				247,411
Property and equipment	542,056				542,056
Total Assets	\$ 4,006,622	\$ 10,000,391	\$ 6,002,586	\$ 778,306	\$ 20,787,905
LIABILITIES AND NET ASSETS					
Accounts payable	\$ 291,978	\$ -	\$ -	\$ -	\$ 291,978
Accrued liabilities	668,867				668,867
Deferred revenue	30,811				30,811
Capital lease obligation	13,101				13,101
Interfund balances	1,466,877	\$ 112,179	\$ (1,579,056)		-
Total Liabilities	\$ 2,471,634	\$ 112,179	\$ (1,579,056)	-	\$ 1,004,757
Net Assets	\$ 1,534,988	\$ 9,888,212	\$ 7,581,642	\$ 778,306	\$ 19,783,148
Total Liabilities and Net Assets	\$ 4,006,622	\$ 10,000,391	\$ 6,002,586	\$ 778,306	\$ 20,787,905

**STATEMENT OF ACTIVITIES AND CHANGES IN NET ASSETS
FOR THE YEAR ENDED JUNE 30, 2014**

	UNRESTRICTED				TOTAL
	OPERATING FUNDS	BOARD DESIGNATED FUNDS	TEMPORARILY RESTRICTED	PERMANENTLY RESTRICTED	
REVENUES					
Contributed income					
Membership dues - individual	\$ 1,630,767	\$ -	\$ 10,000	\$ -	\$ 1,640,767
Membership dues - corporate	1,087,500				1,087,500
Contributions and grants	1,796,069		5,483,867		7,279,936
Special events	1,235,975				1,235,975
Earned income					
Admission fees	399,528				399,528
Travel income	287,102				287,102
Dividends and interest	3,213	234,793	19,928	19,764	277,698
Realized gain (loss) on investments	1,787	(18,145)	(1,634)	(1,501)	(19,493)
Unrealized gain (loss) on investments	1	1,120,390	43,684	103,654	1,267,729
Draw from Board Designated Funds	314,198	(314,198)			-
Transfer of investment activity	33,629			(33,629)	-
Pledge adjustment - discontinued program			(630,000)		(630,000)
Net assets released from restrictions	4,548,458		(4,548,458)		-
Total Revenues	\$ 11,338,227	\$ 1,022,840	\$ 377,387	\$ 88,288	\$ 12,826,742
EXPENSES					
Program Services:					
Chicago forum - public programs	\$ 1,834,213				\$ 1,834,213
Chicago forum - corporate programs	401,731				401,731
Chicago forum - leadership programs	604,900				604,900
National discourse - studies	3,481,961				3,481,961
National discourse - study missions	497,982				497,982
Total Program Services	\$ 6,820,787	-	-	-	\$ 6,820,787
Program-Related Services:					
Membership	\$ 361,106				\$ 361,106
Marketing	527,744				527,744
Total Program-Related Services	\$ 888,850	-	-	-	\$ 888,850
Support Services:					
Fundraising	1,160,491				1,160,491
Special events	246,677				246,677
Management and general	1,811,438	\$ 17,842	895	1,114	1,831,289
Total Support Services	\$ 3,218,606	\$ 17,842	895	1,114	\$ 3,238,457
Total Expenses	\$ 10,928,243	\$ 17,842	895	1,114	\$ 10,948,094
Changes in Net Assets	\$ 409,984	\$ 1,004,998	\$ 376,492	\$ 87,174	\$ 1,878,648
Net Assets, Beginning of Year	\$ 1,125,004	\$ 8,883,214	\$ 7,205,150	\$ 691,132	\$ 17,904,500
Net Assets, End of Year	\$ 1,534,988	\$ 9,888,212	\$ 7,581,642	\$ 778,306	\$ 19,783,148

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